

SUMMARY TABLE OF FY2008 PERFORMANCE STATISTICS

Coralville Transit ♦ Iowa City Transit ♦ UI Cambus

Performance Factor	Coralville Transit		Iowa City Transit		UI Cambus	
	Fixed* Route	Paratransit	Fixed Route	Paratransit**	Fixed Route	Paratransit
Ridership	495,708	10,802	1,867,370	73,548	3,708,549	9,786
Total Operating Expense	\$1,206,189	\$244,039	\$4,552,974	\$1,117,252	\$2,691,281	\$183,837
Fare Revenue	\$350,944	\$16,203	\$860,221	\$65,708	\$0	\$0
Revenue Vehicle Miles	170,665	61,501	692,490	226,425	681,700	57,143
Revenue Vehicle Hours	14,245	5,106	54,214	23,322	64,947	9,631
Cost Per Ride	\$2.43	\$22.59	\$2.43	\$15.19	\$0.72	\$18.78
Cost Per Revenue Vehicle Mile	\$7.06	\$3.97	\$6.57	\$4.93	\$3.94	\$3.21
Cost Per Revenue Vehicle Hour	\$84.67	\$47.79	\$83.98	\$47.90	\$41.43	\$19.08
Farebox/Expense Ratio	0.29	0.06	0.19	0.06	0.00	0.00
Average Fare	\$0.70	\$1.50	\$0.46	\$0.89	\$0.00	\$0.00
Operating Deficit Per Trip	\$1.73	\$21.09	\$1.97	\$14.30	\$0.72	\$18.78
Riders Per Revenue Vehicle Mile	2.9	0.2	2.7	0.3	5.4	0.2
Riders Per Revenue Vehicle Hour	34.8	2.1	34.4	3.1	57.1	1.0

* Includes North Liberty route

** Includes Iowa City and University Heights SEATS service

Source: FY2008 Iowa DOT Statistical Reports

